



## Timeline

- Summer of 2023, Melissa reached out to the OFCB Management Team for a project needed for the Annual Back to School fundraiser.
- Goal: to raise between \$4,000 and \$5,000 for a small scale project for the ICB School.
- OFCB Management Team decided on School Supplies for the fundraiser.
- 5/31/23 - Robert Alderin sent an email with their need for school supplies. Spreadsheet was attached with details of what was required including quantity and pricing.
- 7/7/23 - Melissa followed up with questions about the project to clarify needs and where the supplies would be used.
- 7/11/23 - Alderin responded with the requested information
- 9/8/23 - Melissa launched the fundraiser via email, social media, google group, and church newsletters
- 9/15/23 - Total amount was raised and thank you email sent to those who donated to the fundraiser.
- 10/11/23 - \$4,500 sent to purchase the school supplies.



## Overview

No change is possible without education. It is the key to succeed. In the community of Bayonnais, where the government is absent, education becomes the biggest challenge. For the reason why since 1993, ICB has committed itself to helping children to attend school. But, we couldn't afford that education without materials. In fact, to get those materials, we need financial resources. That's exactly the main purpose of this project. We strongly rely on your financial support and we thank you in advance.

## Supplies Requested

- 10 boxes of Paper
- 5 boxes of chalk
- 3 boxes of Notebook
- 2 Filing cabinets
- 1 Printer
- 2 Desks
- 24 Chairs
- Didactic materials

Supplies would be for all 4 campuses as well as the Ewo office.

# SCHOOL SUPPLIES: Estimates/Actuals



## Estimates

Qty	Item	Unit Price GDE	Total price (GDE)	Total Price (US)
10	Papers\boxes	\$13,000.00	\$130,000.00	\$928.58
5	chalk\ boxes	\$8,100.00	\$40,500.00	\$289.29
3	Notebook\ boxes	\$10,000.00	\$30,000.00	\$214.29
2	Filing cabinet	\$30,000.00	\$60,000.00	\$428.58
1	Printer	\$21,600.00	\$21,600.00	\$154.29
2	Desk	\$45,000.00	\$90,000.00	\$642.86
24	Chairs	\$4,900.00	\$117,600.00	\$840.01
	Didactic materiels (envelopes, pens, dictionaries, pencils, clocks, bells, glue, scissors)	\$140,000.00	\$140,000.00	\$1,000.01
	<b>Total</b>		<b>\$629,700.00</b>	<b>\$4,497.90</b>

## Actuals

Qty	Item	Unit Price GDE	Total price (GDE)	Total Price (US)
4	Papers	7,500	30,000	\$214.29
18	Chalk	6,700	117,250	\$837.51
1	printer	40,200	40,200	\$287.15
2	Computer	67,000	134,000	\$957.15
	Didactic materials	134,550	287,400	\$2,052.88
				<b>\$4,348.97</b>

# SCHOOL SUPPLIES FINANCIALS: Receipts



**JEAN DADIE**  
**Papeterie Librairie**



Adresse : Route Nationale #1, Impasse Estimable # 10  
Pont Gaudin, Gonaïves, Haïti  
Email : johnfraco90@gmail.com  
Tél : +(509) 4069-3583 / 4261-9318

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## Fiche de Vente

Date 25/05/2023

Client : OFCB (ICB Maternelle)

Tél : 3353 4389

Qté	Description	Prix Unité	Montant
1	Caissette S.	3000	3000
1	Crayons de	3000	3000
1	Crayons Vio.	3000	3000
1	Crayons M.	3000	3000
1	C. Vert	3000	3000
1	Jaunes	3000	3000
1	Crayons Noir	3000	3000
3	C. Crayon Coule.	16000	48000
3	C. Crayon Couleu	16000	48000
3	Caissette Types	8000	24000
3	C. Ciseaux	30000	90000
	TOTAL	270 000	
	VERSEMENT		
	BALANCE		

Jean-Jonelf  
Signature autorisée

N.B: les marchandises vendues ne sont ni reprises ni échangées.

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**JEAN DADIE**  
**Papeterie Librairie**



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Pont Gaudin, Gonaïves, Haïti  
Email : johnfraco90@gmail.com  
Tél : +(509) 4069-3583 / 4261-9318

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## Fiche de Vente

Date 14/12/2023

Client : OFCB

Tél : 3365 7460

Qté	Description	Prix Unité	Montant
10	D. Bristol	1200	12000
4	Rames Bristol	1350	5400
17 1/2	C. Craie	6700	117250
4	C. Papier B5x11	7500	30000
	TOTAL	134 650	
	VERSEMENT	164 650	
	BALANCE		

Jean-Jonelf  
Signature autorisée

**LIVRÉ**

N.B: les marchandises vendues ne sont ni reprises ni échangées.

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Organisation de Force Chrétienne de Bayonnais  
(OFCB Ministries)  
1, Rte de Cathor, Bayonnais

## Administration / Fiche de décaissement

No \_\_\_\_\_ Date 26/05/23

Reçu de OFCB

La somme de: Cent quatre-vingt mille

Pour Achat de deux ordinateurs

Balance Antérieure

Versement 134,000.00

Balance due

Jeff D. Doran  
Signature

Organisation de Force Chrétienne de Bayonnais  
(OFCB Ministries)  
1, Rte de Cathor, Bayonnais

## Administration / Fiche de décaissement

No \_\_\_\_\_ Date 26/05/23

Reçu de OFCB

La somme de: Quarante mille deux cent

Pour achat d'un printer

Balance Antérieure

Versement 40,200

Balance due

Jeff D. Doran  
Signature

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# SCHOOL SUPPLIES FINANCIALS: Pictures

